

# Crawley Borough Council

## Report to Planning Committee

### Section 106 Monies - Annual Report 2016/17

Report of the Head of Economic & Environment Services, - **PES249**

#### 1. Purpose

- 1.1. Developers are often required through Section 106 planning agreements, entered into with the Council as the local planning authority, to make financial contributions towards the provision or improvement of infrastructure if a need is generated by the new developments. These monies must be spent as set out in the planning agreements and in accordance with government guidance.
- 1.2. This Annual Report summarises all the S106 monies received/ spent and committed to project schemes in the financial year 2016/2017.

#### 2. Recommendations

That the Committee:

- 2.1. notes the contents of the report in regard to the Councils S106 process and
- 2.2 notes the update on S106 monies received, spent and committed in 2016/2017.

#### 3. S106 Monies Received 2016/17.

- 3.1. During the course of the financial year 2016/17 a total of £1,096,877.89 of monies were paid to the Council by developers in accordance with their obligations under the S106 agreements with the local planning authority.
- 3.2. The following table provides a breakdown of the amounts received by category of spend. A breakdown of the developments from which these monies were received is contained in appendix A.

<b>S106 Spend Category</b>	<b>Amount</b>
Transport	£291,044.71
Manor Royal Public Realm	£50,801.11
Library	£24,992.03
Open space	£267,650.29
Fire	£38,555.17
Education	£382,834.58
Affordable Housing	£41,000
<b>Total</b>	<b>£1,096,877.89</b>

#### 4. S106 Monies Spent 2016/17.

4.1. In 2016/17, a total of £799,519.51 of S106 monies was spent by the Council and West Sussex County Council on infrastructure projects. The following table lists the projects on which the funds were spent.

<b>S106 Spend Category</b>		<b>Status</b>
<b>Transport</b>		
Southgate Avenue - Puffin Crossing	£ 27,835.00	Complete
WSSC - Buckswood Drive signalled Crossing	£ 13,290.00	Complete
Manor Royal Wayfaring (signage phase 1)	£ 30,000.00	Complete
Boulevard Cycle Path - Phase 1, Initial Design	£ 5,970.00	Complete
WSSC - Lady Margaret Road Traffic Regulation Order	£ 5,578.00	TBC
Sussex House Cycle Path - Toucan Crossing & Lights	£ 14,089.87	Complete
WSSC - Traffic Calming Woodfield Road	£ 9,750.00	TBC
WSSC - RTPI Shelter Betts Way WSSC	£ 15,000.00	TBC
Bike It Programme 2016/17	£ 26,523.00	Complete
Tilgate Hut Bus Stop Pedestrian Walk Way	£ 5,000.00	Ongoing
Crawter's Brook cycle path x2, initial site surveys	£ 2,080.55	Ongoing
<b>Transport Sub Total</b>	<b>£ 155,116.42</b>	
<b>Open Space</b>		
Halnacker Walk - Bewbush, play facilities	£ 44,556.77	Complete
Furnace Green Playing Fields, play facilities	£ 40,000.00	Complete
Langley Green Playing Fields, play facilities	£ 51,984.00	Complete
Maidenbower Park, play facilities	£ 9,000.00	Complete
Pycombe Court - Bewbush, play facilities	£ 9,600.00	Complete
Cowfold Close - Bewbush, play facilities	£ 9,600.00	Complete
Knepp Close, play facilities	£ 13,853.00	Complete
Lutyens Close - Bewbush, play facilities	£ 33,033.09	Complete
Tilgate Disabled Toilets, adult changing facilities	£ 6,519.66	Complete
Allotments, carpark development. Phase 1 lfield Rd/Railey Rd.	£ 13,000.00	Complete
<b>Open Space Sub Total</b>	<b>£ 231,146.52</b>	
<b>Education</b>		
WSSC - School improvements as detailed in cabinet report SHAP/39	£ 323,968.00	Complete
<b>Manor Royal Public Realm</b>		
Manor Royal Gateway 3, roundabout improvements	£ 20,000.00	Complete
MR Pocket Park, a new pocket park	£ 37,125.00	Complete
<b>Manor Royal Public Realm Sub Total</b>	<b>£ 57,125.00</b>	
<b>CCTV</b>		
CCTV, repair of strategic CCTV camera	£ 2,480.00	Complete
<b>Town Centre Public Realm</b>		
Sussex Way Cycle Path	£ 29,683.57	Complete
<b>Overall Total</b>	<b>£ 799,519.51</b>	

4.2. Appendix B provides further information on each of the above projects.

## 5. S106 Monies Committed 2016/17.

5.1. A further £318,203.53 of S106 monies was committed to infrastructure projects during 2016/17, through the Council's agreed approval process (see 8.3). These projects are due to complete in 2018/19. The following table provides a breakdown by spend category of the total amount committed.

S106 Spend Category	Amount
Transport	£269,626.92
Public Realm Manor Royal	£22,581.61
Open Space	£25,995.00
<b>Total</b>	<b>£318,203.53</b>

5.2. The following table provides a breakdown of the individual project schemes to which the S106 funds were committed during 2016/17. Appendix C provides a short explanation of each project.

S106 Spend Ca	Lead Or	Project Name	Money Committed	Due to Complete
Transport	CBC	Crawters Brook - 2 off road cycle tracks to NCN21	£ 80,508.92	Nov-17
	CBC	County Mall shared cycle / foot path improvements	£ 23,000.00	Nov-17
	CBC	BIKE IT Programme to increase cycling 2017/19	£ 67,500.00	Jun-19
	CBC	Cemetery - Improved bike / pedestrian access	£ 34,605.00	May-17
	CBC	New bus stop for Tilgate Park	£ 8,000.00	May-17
	WSCC	Ifield Drive / Ifield Avenue Junction Improvements	£ 56,013.00	Complete
Public Realm MR	CBC	Langley Walk cycle/foot path lighting improvements	£ 22,581.61	May-17
Open Space	CBC	Allotment improvement - Phase 2.	£ 5,600.00	TBC
	CBC	Cemetery - Improved bike / pedestrian access	£ 10,395.00	May-17
	CBC	Peterhouse Parade footpath lighting improvements	£ 10,000.00	Jun-17
			£ 318,203.53	

5.3. The following table lists the projects which had S106 funds committed prior to 01.04.16 and are still ongoing. Appendix D provides a short explanation of each project.

S106 Spend Cat	Lead Org	Project Name	Money Committed	Comments
Transport	CBC	10 new bus shelters	£ 104,675.52	See Cabinet Report PS/0364
	CBC	Boulevard Cycle Path, Phase 2	£ 94,030.00	Delgated Process Complete
	CBC	Three Bridges Station -Specific S106	£ 393,758.90	See Cabinet Report SHAP/43
	CBC	SCOOTER SHEDS THE OAKS SCHOOL	£ 500.00	Delgated Process Complete
Town Centre	CBC	Museum - Public Realm	£ 40,000.00	Cabinet Report CTY/097
			£ 632,964.42	

## 6. Available Funds and potential future spend

6.1. As of 31.03.2017 there is £3,804,545.46 of S106 monies as yet uncommitted to projects. Officers at the Council and WSCC are working together to draw up a programme of infrastructure projects which, subject to the S106 approval process (see 8.3), will be delivered by March 2021.

## 7. Summary of S106 Monies

7.1. The table below provides an overview of the S106 monies spent, received and committed during 2016/17 and shows the change in the balance of S106 funds brought forward into 2017/18 (far right hand column) compared to the balance of S106 funds at the start of 2016/17 (2<sup>nd</sup> column from the left).

S106 Categories of Spend	Balance Brought Forward 01.04.16	Received 2016/17	S106 Spend 2016/17	Ongoing Projects.		Uncommitted 31.03.17	Total Balance to be brought forward to 2017/18
				Committed prior to 2016/17 Project Ongoing	Committed 2016/17 Project Ongoing		
Transport	£2,345,386.65	£291,044.71	-£155,116.42	£592,964.42	£269,626.92	£1,618,723.60	£2,481,314.94
Manor Royal Public Realm	£177,406.49	£50,801.11	-£57,125.00	£0.00	£22,581.61	£148,500.99	£171,082.60
Library	£10,317.38	£24,992.03	-£0.00	£0.00	£0.00	£35,309.41	£35,309.41
Open Space	£1,094,225.68	£267,650.29	-£231,146.52	£0.00	£25,995.00	£1,104,734.45	£1,130,729.45
Town Centre	£359,792.76	£0.00	-£29,683.57	£40,000	£0.00	£290,109.19	£330,109.19
Fire	£45,016.45	£38,555.17	-£0.00	£0.00	£0.00	£83,571.62	£83,571.62
Education	£370,438.66	£382,834.58	-£323,968.00	£0.00	£0.00	£429,305.24	£429,305.24
CCTV	£55,770.96	£0.00	-£2,480.00	£0.00	£0.00	£53,290.96	£53,290.96
Affordable Housing	£0.00	£41,000.00	-£0.00	£0.00	£0.00	£41,000.00	£41,000.00
<b>Total</b>	<b>£4,458,355.03</b>	<b>£1,096,877.89</b>	<b>-£799,519.51</b>	<b>£632,964.42</b>	<b>£318,203.53</b>	<b>£3,804,545.46</b>	<b>£4,755,713.41</b>

## 8. Background Information

- 8.1. Once received S106 monies are held in separate ring-fenced accounts for the different types of infrastructure categories until they are spent. Due to the amount of monies received, and the time taken to programme and implement schemes, the Council continues to hold S106 monies which have been received in previous years.
- 8.2. The current process for approving spend of S106 monies received from individual site developments includes an assessment to make sure that the request for spend and allocation of funds meets the strict specifications that have been set out in each development's S106 legal agreement. Each development's S106 legal agreement will provide details of any time constraints for use, any specific projects/allocations that the money must be spent on and in some cases a catchment area where the money can be spent.
- 8.3. The council's agreed process for the allocation of S106 funding is as follows:
- i) Completion by the Council or WSCC project proposer of a report covering project specifics, delivery & implementation, including the costs, benefits and location of schemes.
  - ii) An eligibility assessment is undertaken to ensure that the request adheres to any potential S106 legal criteria within the agreements that the money must be used for i.e. transport, open space etc.
  - iii) If a scheme is eligible consultation is undertaken with the Portfolio Holder for Planning and Economic Development and other Cabinet portfolio holders as applicable.
  - iv) Consultation is then undertaken with relevant ward members based on the location of the scheme, seeking their views.
  - v) For schemes up to £100k a final report, incorporating any comments received, is then considered for sign-off under delegated powers by the Head of Economic & Environmental Services and the Head of Finance, Revenues & Benefits in consultation with the Portfolio Holder for Planning and Economic Development. If the scheme is already in the capital programme no further approval is required, if the scheme is new, the approval will be sought in a quarterly monitoring report to Cabinet
  - vi) Separate Cabinet approval is required for schemes over £100k - these will be stand-alone reports.
  - vii) Once a scheme is agreed then the S106 funds are committed and ring-fenced for this project.

Contact Officer: Mandy Smith (Regeneration Programme Officer)  
e-mail: [mandy.smith@crowley.gov.uk](mailto:mandy.smith@crowley.gov.uk)  
Telephone: 01293 438285

## Appendix A – S106 Contributions Received 2016/17

Cont. Type	Planning Ref	Location	Contribution Amount	
Traffic	CR/2009/0111/FUL	Haslett Avenue West, Northgate	£ 62,000.00	
	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 52,060.53	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 29,865.00	
	CR/2013/0517/OUT	27-45 IFIELD ROAD, WEST GREEN	£ 38,455.57	
	CR/2013/0517/OUT	27-45 IFIELD ROAD, WEST GREEN	£ 10,337.52	
	CR/2015/0389/FUL	SITE OF FORMER IFIELD COMMUNITY COLLEGE, LADY MARGARET ROAD, IFIELD	£ 5,578.00	
	CR/2014/0824/FUL	Betts Way, Langley Green	£ 32,976.55	
	CR/2014/0824/FUL	Betts Way, Langley Green	£ 33,587.23	
	CR/2010/0706/FUL & CR/2012/0337/FUL	Land adjacent to 4-6 Springfield Rd SG	£ 1,991.60	
	CR/2014/0777/FUL	Gales Place, Three Bridges	£ 24,192.71	
Education	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 46,512.45	
	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 50,060.84	
	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 11,726.74	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 4,384.00	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 4,718.00	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 1,105.00	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 18,803.72	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 20,238.15	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 4,740.72	
	CR/2013/0517/OUT	27-45 IFIELD ROAD, WEST GREEN	£ 84,744.92	
CR/2015/0389/FUL	SITE OF FORMER IFIELD COMMUNITY COLLEGE, LADY MARGARET ROAD, IFIELD	£ 135,800.04		
Library	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 3,915.63	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 11,560.70	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 3,409.00	
	CR/2015/0389/FUL	SITE OF FORMER IFIELD COMMUNITY COLLEGE, LADY MARGARET ROAD, IFIELD	£ 6,106.70	
Fire	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 3,666.43	
	CR/2013/0517/OUT	27-45 IFIELD ROAD, WEST GREEN	£ 15,511.45	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 10,825.51	
	CR/2016/0166/FUL	56A - 60 NORTH ROAD, THREE BRIDGES, CRAWLEY	£ 3,064.00	
	CR/2015/0389/FUL	SITE OF FORMER IFIELD COMMUNITY COLLEGE, LADY MARGARET ROAD, IFIELD	£ 5,487.78	
Affordable Housing	N/A	4 LINDISFARNE HOUSE	£ 41,000.00	
Open Space	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 4,014.86	
	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 2,212.00	
	CR/2014/0046/FUL	Land formerly Langley Green Primary, Stagelands	£ 1,106.00	
	CR/2014/0317/NCC	FAIRFIELD HOUSE SITE, WEST GREEN DRIVE, WEST GREEN	£ 55,098.91	
	CR/2013/0517/OUT	27-45 IFIELD ROAD, WEST GREEN	£ 143,995.44	
	CR/2010/0706/FUL & CR/2012/0337/FUL	Land adjacent to 4-6 Springfield Rd SG	£ 2,047.38	
	CR/2015/0389/FUL	SITE OF FORMER IFIELD COMMUNITY COLLEGE, LADY MARGARET ROAD, IFIELD	£ 47,347.58	
Manor Royal Public Realm	CR/2014/0777/FUL	Gales Place, Three Bridges	£ 11,828.12	
	CR/2014/0437/FUL	HARWOODS (FORMER BOC EDWARDS SITE), MANOR ROYAL	£ 13,269.68	
	CR/2014/0824/FUL	Betts Way, Langley Green	£ 10,015.10	
	CR/2016/0176/FUL	1-3 BETTS WAY, (FORMER PREMIERE HOUSE SITE), LANGLEY GREEN, CRAWLEY	£ 5,001.56	
	CR/2016/0005/FUL	5 RUTHERFORD WAY, NORTHGATE	£ 1,412.77	
		CR/2016/0722/FUL	LAND AT FARADAY ROAD, NORTHGATE, CRAWLEY	£ 21,102.00
			<b>£ 1,096,877.89</b>	

## **Appendix B - S106 Monies Spent, 2016/17 – Project Information.**

### **S106 Spend Category - Transport.**

#### **Southgate Avenue, Puffin Crossing – Completed.**

Paid to West Sussex County Council for the installation of a new Puffin crossing on Southgate Avenue in Crawley, north of its junction with Southgate Drive. Crawley County Local Committee had identified the need for a pedestrian crossing at this location.

#### **Buckswood Drive, Puffin Crossing – Completed.**

Paid to West Sussex County Council for the installation of a new Puffin crossing within the junction of Buckswood Drive and Horsham Road/A2220 in order to cross Buckswood Drive safely. This ties in with the already existing pedestrian crossing across Horsham Road/A2220.

#### **Manor Royal Wayfinder, phase 1 – Completed.**

The scheme included a “family” of signage including pedestrian monoliths located at bus stops to encourage pedestrian movements and link sustainable journeys, as well as additional traffic signs and road signs to ease car based travel movements. The total cost of the scheme was £270,000, £150,000 was funded by the Coast to Capital LEP and £90,000 was provided by MRBG. Crawley Borough Council’s contribution via S106 was £30,000.

#### **Boulevard Cycle Path, phase 1 - Completed**

Crawley Borough Council has completed a feasibility study and initial design work for a new shared use pedestrian/cycleway from the corner of the High Street and along the Boulevard to the Crawley Magistrates Court.

#### **WSSC – Lady Margaret Road, Traffic Regulation Order.**

Paid to West Sussex County Council to remove “No Entry” restrictions from Lady Margaret Road'. The S106 has a Traffic Regulation Order attached to it: the agreement stated: 'for the promotion and advertisement of a Traffic Regulation Order to remove the existing "No Entry" restriction on Lady Margaret Road'.

#### **Sussex House Cycle Path – Toucan Crossing and Lights, Completed.**

For further information on this project, please see the project description below under the heading “Transport and Town Centre Public Realm”.

#### **WSSC – Woodfield Road, Traffic Regulation Order (Traffic calming)**

Paid to West Sussex County Council to complete traffic calming measures in Woodfield Road, Northgate. The S106 has a Traffic Regulation Order attached to it. The agreement stated: – Highway contribution for traffic calming in Woodfield Road.

#### **WSSC – RTPI Bus Shelter Betts Way, Traffic Regulation Order.**

Paid to West Sussex County Council to Install Real Time Passenger Information Shelter in Betts Way The S106 agreement has a Traffic Regulation Order attached to it: The agreement stated: – "Real Time Information Screen", which means the wall mounted or free standing (digital) screen for the purpose of displaying real time public transport information to members of the public, to be provided and owned by the County Council and installed immediately outside the retail units prior to the First Occupation Date.



### **Bike it Programme 2016/17 – Completed.**

The “Bike It” programme initiative, through Sustrans, a sustainable transport charity, who work to encourage more children to take up cycling to school and to instruct children in the skills required to cycle safely and responsibly. The S106 monies allowed Sustrans to employ a part time post holder to increase the number of children riding a bike to school rather than going to school by car. The scheme helped to address an alarming national figure that only 1.8% of pupils go to school by bike. The officer instructed children in the skills required to cycle safely and responsibly around the borough.

### **Tilgate Hut Bus Stop Pedestrian Walk Way – Due to Complete May 2017, *project has begun and initial spend has been reported further works are needed to complete the project.***

A new bus route for Tilgate Park has been created. An initial spend of £5,000 has been reported to pay for the necessary ground works that needed to be carried out prior to the installation of the bus stop. £8,000 remains committed to this project to enable completion, see appendix C.

### **Crawters Brook South (A2a) and North (A2b) – Due to Complete Nov 2017. *Project has begun but further work needs to be carried out to complete.***

Two off road cycle tracks to link Crawters Brook to NCN21 – the national cycle network route – at Newton Road, see appendix C for further information. An initial spend of £2,080.55 has been reported to pay for site surveys including the Arboricultural preliminary survey. £80,508.92 remains committed to the project to enable completion.

## **S106 Spend Category - Open Space**

### **Play Strategy**

A Play Strategy for the period 2014-2019 was prepared by Community Services and outlined the investment and replacement proposal for play spaces in the town. This has been endorsed by the Cabinet Member for Wellbeing and the Cabinet approved the capital programme for Children’s play facilities in 2013. The key focus of the programme is to continue to invest in a small number of high quality neighbourhood and sub-neighbourhood facilities.

The play facility improvement schemes listed below were selected to be progressed for the 2016/17 part of the programme. They largely involved replacing existing facilities with new equipment to support the needs of children and young people offering them age and ability appropriate equipment to meet their needs. The improvements to the play areas ensured that the facilities are accessible and offer increased play provision to the local community. Families and children are able to be physically active whilst engaging with other local families, which aids community cohesion.

<b>Halnacker Walk, Bewbush</b>	<b>– Completed.</b>
<b>Furnace Green Playing Fields</b>	<b>– Completed.</b>
<b>Langley Green Playing Fields</b>	<b>– Completed.</b>
<b>Maidenbower Park</b>	<b>– Completed.</b>
<b>Pycombe Court, Bewbush</b>	<b>– Completed.</b>
<b>Cowfold Close, Bewbush</b>	<b>– Completed.</b>
<b>Knepp Close, Pound Hill</b>	<b>– Completed.</b>
<b>Lutyens Close, Bewbush</b>	<b>– Completed.</b>

### **Tilgate Park – Disabled Toilets – Completed.**

The project saw the installation of an adult changing bed and hoist facility in the largest disabled toilet within the nature centre. CBC were able to install the equipment without any building works or alterations to the toilet. There was a requirement for some minor electrical work to be carried out prior to the installation of the changing bed and hoist, CBC's contractor MEARS kindly agreed to carry out this work for free as they wished to contribute to such a positive project. Their support for the project enabled the costs of the project to be kept to a minimum.

### **Allotments, Car Park development. Phase 1, Ifield Road/ Railey Road – *Main project has been completed, underspend will be used to extend scope of original project, see appendix C.***

Ifield Road Allotments, West Green and Railey Road Allotments, Northgate: The project created a parking area of approx. 160 square metres on the allotment sites, providing parking for 8-10 vehicles. The parking has benefited allotment users as well as enabling council vehicles to park for site maintenance purposes.

## **S106 Spend Category - Education**

### **WSCC - School improvements as detailed in cabinet report SHAP39.**

Monies for education improvements received through Section 106 legal agreements connected to planning permissions for residential development are required to be spent on improving education provision in Crawley. The S106 monies have been paid to WSCC to help increase the number of school places at Waterfield Primary in Bewbush and to support the works associated with the conversion of Three Bridges Junior School to an all through Primary School linked to improving the capacity of the school.

For a copy of the cabinet report please see below link.

[http://www.crawley.gov.uk/pw/Council\\_Services\\_and\\_Democracy/Council\\_Meetings/Committee\\_Documents/index.htm?is\\_NextRow=1&isPostBack=1&strCSS=&pSearchWords=SHAP39&pFromDate=&pToDate=&pCommitteeCode=&submit=Search](http://www.crawley.gov.uk/pw/Council_Services_and_Democracy/Council_Meetings/Committee_Documents/index.htm?is_NextRow=1&isPostBack=1&strCSS=&pSearchWords=SHAP39&pFromDate=&pToDate=&pCommitteeCode=&submit=Search)

WSCC have confirmed that the S106 contributions paid were spent during 2016/17 in accordance with the original schemes in the cabinet report. They have also confirmed that the building works for Three Bridges Primary School are due to complete Mar 2018 (no further funding required from CBC). For Waterfield Primary School, works are ongoing and may require further funds to finish the scheme.

## **S106 Spend Category - Manor Royal Public Realm**

### **Gateway 3, Roundabout improvements – Completed.**

Improved Gateway 3 roundabout at the London Road/Fleming Way junction. This comprised the improvement of the public realm and North West entrance to Manor Royal Business District (MRBD). It has included the decluttering of the road signage on the roundabout at the interchange between London Road and Fleming Way. Installation of a large "M" in the form of the ribbon to replicate the branding of Manor Royal, made of steel to replicate the artwork at the entrance of Crawlers brook (adjacent to gateway One). The scheme was part funded by the Coast to Capital LEP with additional match funding from Manor Royal Business Group (MRBG) and CBC via money collected through S106.

**MR Pocket Park – Completed.**

This project has delivered a public realm improvement scheme with the creation of a new pocket park, benefitting businesses and people visiting and working in Manor Royal, as well as the wider resident community. The scheme has contributed towards the overall regeneration of the Manor Royal Business District. It has reclaimed an underused green space on the corner of the manor Royal and London Road junction for use as a managed amenity space and pocket park.

**S106 Spend Category – CCTV****CCTV Repair – Completed.**

The project involved the repair of a strategic CCTV camera near the nightclub in Crawley town centre, which the police insisted could not be moved.

**S106 Spend Category - Transport and Town Centre Public Realm****Sussex House – Cycle Path, Toucan crossing and Lights - Completed.**

High St East side (Sussex House/ Morrisons) (Ref A) - Off-road shared cycle path, including Toucan crossing with lights (north-south) over the Boulevard.

## **Appendix C - S106 Monies Committed, 2016/17 – Project Information.**

### **S106 Spend Category - Transport.**

**Crawters Brook South (A2a) and North (A2b) – 2 off road cycle tracks to link Crawters Brook to NCN21 – the national cycle network route at Newton Road - Due to Complete Nov 2017. *Project has begun and spend has been reported for initial project costs, see appendix B.***

- i) Crawters Brook - Manor Royal A2a – Off-road cycle track along wide Manor Royal footway, from Crawters Brook westwards to the existing toucan signal crossing of Manor Royal (NCN21). This will provide cycling/ pedestrian priority table crossings at three entrances along this footway and a toucan signal crossing at Newton Road.
- ii) Crawters Brook – Fleming Way A2b – Off-road track along wide Fleming Way footway westwards from Crawters Brook to Newton Road. This will include cycling/pedestrian priority table crossing at one entrance as well as 'Elephants feet' (un-signalled) cycle crossing to meet the NCN21 cycle track on the north side of Fleming Way.

**Improvements - County Mall Shared Path (Ref B1a, B1b) Crawley College to Library/Southgate Ave (Ref A14) – Due to Complete Nov 2017.**

Open access for shared use, removal of superfluous railing and resurfacing at park entrance to improve continuity between the junction and existing shared path between County Mall and Memorial Park. Signage for existing path including indicating cycle track end at Martlets. Add toucan signal to Haslett Avenue East junction outside the library with signage and clearance work for a path from the Haslett Avenue crossing to College Path.

**Bike It Programme to increase pupil cycling uptake 2017/19 – Due to Complete 30.06.19.**

Continue funding the “Bike It” programme within the borough which allows Sustrans to provide the service to Crawley schools through their Bike It Officer for the next two years and 3 months from 1 April 2017 until 30 June 2019. The aim of the scheme is to change the behaviour of people and encourage more children to cycle to school. This will not only promote fit and healthy children but also teach them the skills to cycle safely and responsibly around the borough. By encouraging children to cycle to school there is an evident reduction in vehicular movements, especially during peak times such as the “school run”. This not only reduces congestion, but also reduces carbon emissions and saves people money that would have been spent on fuel.

**Cemetery – Due to Complete May 2017** – this scheme is jointly funded by both transport and open space category funding. See project summary under “Open Space” below

**Tilgate Park Bus Stop – Due to Complete May 2017, *project has begun and initial spend has been reported (see appendix B).***

A new bus stop for Tilgate Park, proposed adjacent to the location of Tilgate huts which is a popular area for people coming into Tilgate Park. This will encourage people to use the bus to access the park rather than the car. The location of this bus stop will require a pedestrian walk way to be constructed beside the road for health and safety reasons.

### **WSCC Ifield Drive / Ifield Avenue Junction Improvements – Completed.**

Junction Improvements to Ifield Drive/ Ifield Avenue and A23/ Ifield Avenue roundabout. The scheme formed part of a larger body of work carried out by WSCC within the area of Ifield Avenue and Ifield Drive. The S106 agreement stated that the funds should be used for 'Junction improvements made to Ifield Drive/ Ifield Avenue and A23/ Ifield Avenue roundabout, including carriageway resurfacing and new pedestrian crossing points, white lining, a coloured surface and signage down Ifield Avenue'.

### **S106 Spend Category - Public Realm (Manor Royal)**

#### **Langley Walk, Street Lighting Improvements – Due to Complete May 2017.**

Installation of new street lighting along the foot/cycle path leading to the business district. The foot/cycle path links Manor Royal Business District with residential areas in Langley Green and Ifield, and is utilised by a number of users, particularly residents travelling to/from work. The current lack of lighting is prompting fear of crime and anti-social behaviour for path users and also makes the path difficult to use during hours of darkness, particularly in winter months. The proposed improvements will greatly enhance access to Manor Royal via sustainable transport means.

### **S106 Spend Category - Open Space**

**Allotment Improvements, phase 2 – Due to Complete TBC – Main project has been completed (see appendix B).** There was underspend on the original project which has enabled an extension to the scope of the project to include access improvements to a further allotment site. The relevant ward members were consulted as to the intended extension of the project and were in support of the proposals.

The project will involve improving the track that runs along the entire edge of Hazelwick allotments between the plots and the Gatwick stream. It is badly in need of levelling out and a dressing of crushed concrete/scalping's applied. This would also make it safer for allotment holders and for our and other utility vehicles to carry out maintenance on site. There have been a few occasions when wheels have slipped and the camber makes you slide towards the edge of the stream bank - a drop of 10 feet.

#### **Cemetery – Due to Complete May 2017. (Also Transport Spend category)**

The project will use the S106 funding as a contribution to the accessibility improvements which will form part of the wider Little Trees cemetery scheme. The specific works funded by S106 will include modification of the Tollgate Hill/A264 roundabout to satisfy West Sussex County Council Highways requirements for vehicular access to the site. They will also include measures to facilitate bicycle access, including a toucan crossing and associated maintenance layby, in response to a request from the town's Cycle Forum.

#### **Peterhouse Parade, Street Lighting Improvements – Due to Complete June 2017.**

The scheme will improve safety for users of the unlit footpath which links Peterhouse Parade and Milton Mount Primary School with the residential area close to St Mary's Drive and Chaucer Road. This will be achieved through the installation of 13 new street lighting columns along the path. Some of the columns will require hand digging in order to protect the root zones. The process of hand digging will increase scheme costs, but it is needed to protect the health of the mature trees in this area, particularly given the location of the path next to Grattons Park Local Nature Reserve and Biodiversity Opportunity Area.

## **Appendix D - S106 Monies Committed prior to 01.04.2016, project information.**

### **S106 Spend Category - Transport**

#### **Bus Shelters across the Borough x 10 – Due to complete December 2017.**

Cabinet approved the use of S106 monies on the 11th February 2009, for a programme to increase the number of bus shelters and provision of real time information at bus stops within the town. The S106 money was committed to the project following due process, in accordance with the Council's agreed approach. Shelters have been installed from 2010 onwards and the 10 new shelters to be installed across the borough during 2017 represents the last phase of this wider programme.

10 new Bus shelters – 9 locations have been confirmed, 1 remains to be confirmed. Extensive research was carried out to ascertain the preferred locations for the new shelters, all location requests received from the public and ward members were recorded. The requested locations were then prioritised in consultation with Metrobus, according to the following criteria:

- i) the available physical space;
- ii) land ownership;
- iii) frequency of bus stop usage (provided by Metrobus);
- iv) visibility;
- v) the type of surfacing already in place (e.g. hard or soft);
- vi) relative proximity of nearby shelters.

The list was further refined based on input from Metrobus and West Sussex County Council. Through this process 10 shelters were identified for progression according to the available S106 resources. The following are the 9 locations that have been agreed for bus shelters, with the 10<sup>th</sup> location to be confirmed depending on other works within the area:

- ❖ Top of Harper Drive, close to Gabrielle Road
- ❖ Yewlands Walk
- ❖ Tern Road
- ❖ Ifield Avenue, outside Ambulance Station
- ❖ Creasys Drive North NE bound
- ❖ Gatwick Road South
- ❖ Napier Way (Gatwick Road)
- ❖ Gatwick Manor (on A23 – south)
- ❖ Gatwick Manor (on A23 – north)
- ❖ County Oak – TBC.

#### **Boulevard Cycle Path, phase 2 – Completion date TBC.**

The scheme was identified by the Crawley Cycle Forum as a priority to facilitate key east - west cycle access from the High Street along the Boulevard to Northgate Avenue linking to the National Cycle Network route. The proposed cycleway will be an off road / shared space, approximately 3m wide in order to avoid any pavement widening which would be extremely difficult due to the large number of Root Protection Areas. The scheme will also improve the condition of the paving along the northern side of The Boulevard which is currently in a poor state of repair. It will be implemented once proposals for the New Town

Hall and its site have been confirmed. This is to ensure join up and integration of the new cycle path with the Town Hall site proposals.

### **Three Bridges Station Forecourt Improvements**

To be applied by the Council towards transport or interchange improvements at the Three Bridges Railway Station. This will help pay for the detailed designs and works associated with renovating the Station Forecourt. These proposals are to be worked up later this year in partnership with Network Rail, West Sussex County Council and GTR Southern. The allocation of the S106 monies was approved by Cabinet, on 11<sup>th</sup> February 2015 – for more information see Report of the Head of Strategic Housing and Planning Services SHAP/43, Three Bridges Station Forecourt Project.

### **Scooter Sheds, The Oak School, Tilgate– Completion Date TBC.**

The Oaks, School, Tilgate are proposing to install scooter racks to help store children's scooters as this is an increasingly popular way of children travelling to school.

### **S106 Spend Category - Town Centre – Public Art and Public Realm**

#### **Museum**

A contribution to the Tree Museum renovation, which includes joining The Tree and The Tree Annexe together via a glass walkway to increase capacity. The S106 contribution was approved by Cabinet on 10<sup>th</sup> July 2013.